

INNER NORTH EAST AREA COMMITTEE Youth Activity Fund budget 2015-16

Funding / Spend Items	Area Wide	Total
Balance Brought Forward from 2014-15	18,066.59	18,066.59
New Allocation for 2015-16	51,670.00	51,670.00
Total available (inc b/f bal) for schemes in 2015-16	69,736.59	69,736.59
Schemes approved 2014-15 to be delivered in 2015-16	16,611.34	16,611.34
Funding Available for New Schemes 2015-16	53,125.25	53,125.25

Projects Carried forward from 2014-15

MWD Child Out Zone	166.00	166.00
Chapy Young Peoples Zone	194.00	194.00
Brackenwood Child Out Zone	2,104.00	2,104.00
A Piece of the Action	5,742.00	5,742.00
A Taste of Life	6,964.75	6,964.75
MWD - Friday Night Youth Project	982.99	982.99
Old Leos Junior Cricket Club Junior Coaching Programme	457.60	457.60

Total of Schemes Approved brought forward	£16,611.34	£16,611.34
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Approved 2015-16 Schemes

Approved 2016-17 Schemes		
RJC Half Term & Summer Dance Camps	8,500.00	8,500.00
Sister Sound Salon	5,310.00	5,310.00
A Walk on the Wild Side!	4,000.00	4,000.00
Lego Club	800.00	800.00
Pop up Sport Club - Roundhay & Moortown	7,246.96	7,246.96

Total Projected Spend 2015-16 New Schemes incl Bfwd schemes	£42,468.30	£42,468.30
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Budget for 2015-16 incl Bfwd bal	69,736.59	£69,736.59
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Remaining Budget Unallocated	£27,268.29	£27,268.29
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